

CLERK'S OFFICE
APPROVED
Date: 12-13-05

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For reading: November 22, 2005

ANCHORAGE, ALASKA
AR NO. 2005- 297

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION TWO
2 HUNDRED FORTY SEVEN THOUSAND DOLLARS (\$1,247,000) FROM THE ALASKA DEPARTMENT
3 OF HEALTH AND SOCIAL SERVICES AND A CONTRIBUTION OF ONE HUNDRED NINE
4 THOUSAND DOLLARS (\$109,000) FROM THE 2005 GENERAL GOVERNMENT OPERATING
5 BUDGET, DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101)
6 TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE CHILD CARE LICENSING
7 PROGRAM.
8

9
10 THE ANCHORAGE ASSEMBLY RESOLVES:

11
12 **Section 1.** That the sum of One Million Two Hundred Forty-Seven Thousand Dollars
13 (\$1,247,000) from the Alaska Department of Health and Social Services is hereby appropriated
14 to the State Categorical Grants Fund (231) for the Child Care Licensing Program.

15
16 **Section 2.** That the contribution of One Hundred Nine Thousand Dollars (\$109,000) from
17 the 2005 General Government Operating Budget, Department of Health and Human Services
18 Areawide General Fund (101) is hereby appropriated to the State Categorical Grants Fund (231)
19 for the Child Care Licensing Program.

20
21 **Section 3.** That this resolution shall take effect immediately upon passage and approval by
22 the Anchorage Municipal Assembly.

23
24 PASSED AND APPROVED by the Anchorage Assembly this 13th day of December, 2005.

25
26 Anna L. Fairclough
27 Chair
28
29

30 ATTEST:

31
32 Dan S. Gendron
33
34 Municipal Clerk

35
36 Department of Appropriation:
37 Department of Health and Human Services \$1,356,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 839 -2005

Meeting Date: November 22, 2005

From: Mayor

Subject: Child Care Licensing Program

The accompanying Assembly Resolution appropriates One Million Two Hundred Forty-Seven Thousand Dollars (\$1,247,000) from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231) for the Child Care Licensing Program in the Department of Health and Human Services. This Assembly Resolution also appropriates a contribution of One Hundred Nine Thousand Dollars (\$109,000) for the Child Care Licensing Program from the 2005 General Government Operating Budget, Department of Health and Human Services Areawide General Fund (101).

The Child and Adult Care Program has been responsible for licensing child care centers since 1988 and on September 8, 2004 expanded its role to full child care home licensing responsibility. The Department is fully responsible for issuing licenses and enforcement. Previously, the Program only recommended licensure for family child care homes to the State which made final enforcement decisions and issued licenses.

In the previous year, the Municipal Child Care Licensing served 112 licensed child care centers, which offer Anchorage approximately 7,648 spaces for child care and opened 7 new centers. In serving child care homes, 232 were assisted with approximately 1,824 spaces for child care. The program investigated 238 child care facility complaints and assisted 632 new applicants.

The State Department of Health and Social Services has funded a portion of these services since 1989. The appropriation of the Municipal contribution will support the State grant and allow the licensing program to continue serving Anchorage's families. The period of the grant is from July 1, 2005 to June 30, 2006.

The following budget is submitted:

State Categorical Grants Fund (231)

REVENUES

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT NAME</u> | <u>AMOUNT</u> |
|------------------------------|-------------------------------|----------------------|
| 231-23335G-9825 | State Grant Revenue | \$1,247,000 |
| 231-23335G-9601 | Contribution from Other Funds | <u>109,000</u> |
| | TOTAL | \$1,356,000 |

EXPENDITURE:

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT NAME</u> | <u>AMOUNT</u> |
|-----------------------|-------------------------------|--------------------|
| 231-23335G-1101 | Salaries and Wages | \$918,250 |
| 231-23335G-1401 | Benefits | 223,990 |
| 231-23335G-2101 | Office Supplies | 2,455 |
| 231-23335G-2201 | Operating Supplies | 5,000 |
| 231-23335G-3101 | Professional Services | 200 |
| 231-23335G-3201 | Communication | 150 |
| 231-23335G-3202 | Postage | 350 |
| 231-23335G-3203 | Wireless Airtime | 500 |
| 231-23335G-3302 | Mileage | 1,200 |
| 231-23335G-3311 | Bus Pass | 170 |
| 231-23335G-3333 | Travel | 2,000 |
| 231-23335G-3601 | Maintenance & Repair Contract | 1,000 |
| 231-23335G-3804 | Court Costs | 500 |
| 231-23335G-3805 | Dues/Subscriptions | 800 |
| 231-23335G-3828 | Tuition local | 1,500 |
| 231-23335G-5603 | M & E < \$5000 except HW & SW | 2,810 |
| 231-23335G-6085 | Reprographics | 18,000 |
| 231-23335G-6091 | Office of Mgmt & Budget | 7,860 |
| 231-23335G-6095 | Purchasing Services | 3,280 |
| 231-23335G-6103 | Central Accounting | 24,800 |
| 231-23335G-6104 | Payroll | 13,090 |
| 231-23335G-6105 | Accounts Payable | 5,240 |
| 231-23335G-6109 | Cash Receipts | 110 |
| 231-23335G-6110 | PS Support | 3,890 |
| 231-23335G-6145 | General Liability | 11,951 |
| 231-23335G-6147 | Workers' Compensation | 32,920 |
| 231-23335G-6181 | Employee Services | 4,660 |
| 231-23335G-6198 | Personnel Administration | 5,550 |
| 231-23335G-6222 | Fiscal | 31,880 |
| 231-23335G-6232 | Social Service Administration | 31,894 |
| | TOTAL | \$1,356,000 |

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-23335G-9825-233350 BP2005 \$1,247,000

(2005 Child Care Licensing Grant)

101-2340-3901-234000 BP2005 \$109,000

(2005 Operating Budget)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003450**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** CAC AR/AM \$1,247,000 State Grant and \$109,000 Operating Budget**Author:** christenberrytd2**Initiating Dept:** HHS**Description:** A resolution appropriating \$1,247,000 from DHSS and a contribution of \$109,000 from MOA Operating budget to the State Categorical Grants fund DHHS Child Care Licensing Program.**Keywords:** CAC**Date Prepared:** 10/27/05 2:05 PM**Director Name:** Beverly K. Wooley**Assembly Meeting**
Date MM/DD/YY: 11/22/05**Public Hearing**
Date MM/DD/YY: 12/13/05MOA
2005 NOV 14 AM 10:27
CLERKS OFFICE**Workflow History**

| Workflow Name | Action Date | Action | User | Security Group | Content ID |
|--------------------------|----------------------|---------------|------------------|-----------------------|-------------------|
| FundsAppropWorkflow | 10/27/05 2:12 PM | Checkin | christenberrytd2 | Public | 003450 |
| HHS_SubWorkflow | 10/27/05 2:24 PM | Approve | wooleybk | Public | 003450 |
| OMB_SubWorkflow | 11/2/05 12:40 PM | Approve | mitsonjl | Public | 003450 |
| FundsAppropWorkflow | 11/4/05 6:05 PM | Reject | sinzje | Public | 003450 |
| FundsAppropWorkflow | 11/7/05 8:06 AM | Checkin | christenberrytd2 | Public | 003450 |
| HHS_SubWorkflow | 11/8/05 11:12 AM | Approve | wooleybk | Public | 003450 |
| OMB_SubWorkflow | 11/9/05 10:33 AM | Approve | mitsonjl | Public | 003450 |
| Finance_SubWorkflow | 11/12/05 12:15 PM | Approve | sinzje | Public | 003450 |
| MuniManager_SubWorkflow | 11/13/05 6:18 PM | Approve | abbottmk | Public | 003450 |
| MuniMgrCoord_SubWorkflow | 11/13/05 6:18 PM | Approve | abbottmk | Public | 003450 |